

Use of CDBG Funds by IRVINGTON TOWNSHIP, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$157,799.59	13.36%
08	AC	Relocation	\$488.32	0.04%
Subtotal for: ACQUISITION			\$158,287.91	13.40%
19A	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$69,505.09	5.88%
20	AP	Planning	\$89,412.06	7.57%
21A	AP	General Program Administration	\$189,195.47	16.01%
21B	AP	Indirect Costs	\$840.00	0.07%
21C	AP	Public Information	\$115.00	0.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$349,067.62	29.54%
17D	ED	Other Commercial/Industrial Improvements	\$10,000.00	0.85%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,000.00	0.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$37,101.00	3.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$8,850.00	0.75%
14H	HR	Rehabilitation Administration	\$82,846.73	7.01%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$11,600.00	0.98%
15	HR	Code Enforcement	\$46,970.80	3.98%
Subtotal for: HOUSING			\$187,368.53	15.86%
03	PI	Public Facilities and Improvements (General)	\$11,715.00	0.99%
03D	PI	Youth Centers/Facilities	\$1,519.00	0.13%
03E	PI	Neighborhood Facilities	\$5,900.00	0.50%
03F	PI	Parks, Recreational Facilities	\$21,452.80	1.82%
03K	PI	Street Improvements	\$43,882.68	3.71%
03N	PI	Tree Planting	\$19,943.00	1.69%
03O	PI	Fire Stations/Equipment	\$15,000.00	1.27%
06	PI	Interim Assistance	\$142,802.18	12.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$262,214.66	22.19%
05	PS	Public Services (General)	\$116,011.10	9.82%
05A	PS	Senior Services	\$78,571.89	6.65%
05H	PS	Employment Training	\$15,000.00	1.27%
05O	PS	Mental Health Services	\$5,000.00	0.42%
Subtotal for: PUBLIC SERVICES			\$214,582.99	18.16%
Total Disbursements			\$1,181,521.71	100%